

**NEWTON COUNTY**  
**Combined Budget for Publication**  
**For Fiscal Year Ending September 30, 2016**

	Governmental Fund Types			Proprietary Fund Type	TOTAL
	General	Special Revenue	Debt Service	Enterprise	
	<b>REVENUES</b>				
Amount to be raised by tax levy	3,537,066	1,821,738	292,647		5,651,452
Taxes and ad valorem other than tax levy	195,854	296,354	2,850		495,058
Licenses, commissions, and other revenue	155,550	6,500			162,050
Fines and Forfeitures	265,000				265,000
Intergovernmental revenue:					
Federal sources	72,892	10,000			82,892
State sources	871,610	751,094		35,000	1,657,704
Local sources					0
Charges for services	264,500	0		752,456	1,016,956
Use of money and property	13,773	3,412		900	18,085
Miscellaneous revenue	293,900	136,300	680	12,000	442,880
Other financing sources	408,410				408,410
<b>Total revenue</b>	<b>6,078,555</b>	<b>3,025,398</b>	<b>296,177</b>	<b>800,356</b>	<b>10,200,486</b>
Beginning cash balance	0	46,791	73,225	75,721	195,737
<b>Total Revenues and Begin cash balance</b>	<b>6,078,555</b>	<b>3,072,189</b>	<b>369,402</b>	<b>876,077</b>	<b>10,396,223</b>
<b>EXPENDITURES</b>					
General government	3,036,817				3,036,817
Public safety	2,088,899	117,211			2,206,110
Public Works	300	2,436,256		823,920	3,260,476
Health and Welfare	112,065				112,065
Culture and recreation	71,000	7,498			78,498
Education	280,880				280,880
Conservation of Natural Resources	159,100				159,100
Economic development and assistance	43,989	0			43,989
Capital Projects	0				
Debt service	170,930	406,649	304,789	52,157	934,525
Other expenditures	10,000				10,000
Other financing uses	104,575	104,575	64,614		273,764
<b>Total Expenditures</b>	<b>6,078,555</b>	<b>3,072,189</b>	<b>369,403</b>	<b>876,077</b>	<b>10,396,224</b>
Ending cash balance (rounding adjustment)			(1)		(1)
<b>Total expenditure and ending cash balance</b>	<b>6,078,555</b>	<b>3,072,189</b>	<b>369,402</b>	<b>876,077</b>	<b>10,396,223</b>

**NEWTON COUNTY**

Ad Valorem Tax Levy

	<b>FY '16</b>
General County	35.78
Bridges/Culverts	8.92
Roads/Bridges	8.23
County Trust	1.00
ECCC Maintenance	2.25
ECCC Improvements	1.65
Re-Appraisal Property	1.00
Jail Bond	1.50
Total County Wide	<b>60.33</b>
Fire Protection	2.00
Beat 4 Bond - 2012	2.20
Beat 4 Bond - 2009	1.75
Beat 1 Bond	1.50
Sub-total	<b>7.45</b>
Maintenance County	45.50
Maintenance Newton	55.00
Maintenance Union	53.10
Interest/Sinking Newton	2.76
Interest/Sinking Union	2.00

**NEWTON COUNTY**

Tax Levy for Separate Taxing Districts

<b>Beat No. 1</b>	<b>FY '16</b>
Union	116.93
Decatur	107.33
Newton	119.59
Union School District	118.93
Newton School District	121.59
County School	109.33

<b>Beat No. 2</b>	<b>FY '16</b>
Decatur	105.83
Union	115.43
Union School District	117.43
County School	107.83

<b>Beat No. 3</b>	<b>FY '16</b>
Decatur	105.83
Union	115.43
Union School District	117.43
County School	107.83
Newton School District	120.09

<b>Beat No. 4</b>	<b>FY '16</b>
Beat 4 Bond/Newton	122.04
Lake	109.78
Bt 4 Bond/Newton School District	124.04
Beat 4 Bond/County School	111.78

<b>Beat No. 5</b>	<b>FY '16</b>
Town of Chunky	105.83
Town of Hickory	105.83
Newton	118.09
Newton School District	120.09
County School	107.83